



CICOES PI Meeting

Sept 18, 2025

- Announcements
- RPPR: publications, research theme interactions
- Funding: diversify, CRESST
- Budget Status Update: NOAA, UW cut, NCE Cooperative Agreement spendout, Initiatives review
- Questions, Discussion

Announcements

- **PI Status:** Brendan Carter, Wei Cheng, Darren Pilcher
- **Graduate Student Fellowship:** 4 quarters awarded, 2 Ocean, 2 SAFS
- **CICOES Task I Postdocs:** no positions awarded in 2025 (budget), possible 2026
- **Research Development Grants:** unlikely to be offered for 2026
- **Complete Effort Certifications, Project Statements, and Grant Spend Verifications** (March 14 email; Docusign)

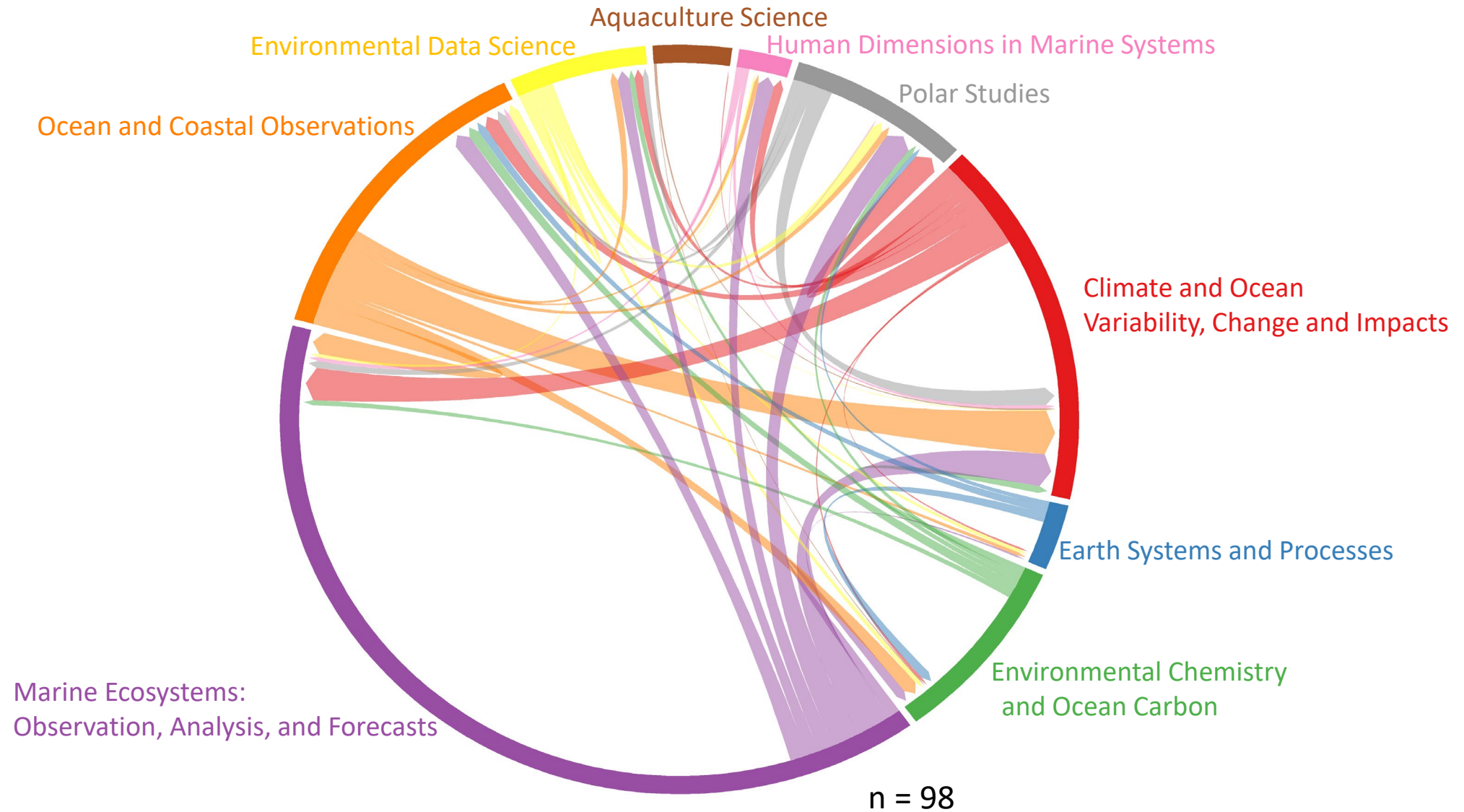
CICOES RPPR

Submitted and Accepted: Sept 15, 2025

Publications: please include only current year, CICOES publication number **required** (a lot of work to cross reference two lists), format will be specified next year

Research Theme interactions: 98 projects included in RPPR

CICOES 2025 Correlation Chord Diagram



Funding in the Current Climate

- Diversify
- CRESST: Tier 1 and Tier 2 proposals
- Moore Foundation Postdocs

FY25 Budget Status Update

UW Activity Summary:

- Regular communication with Steve Thur on proposal processing status
- Meeting with Laura Grimm and Steve Thur 9/12/2025
- Government Relations offices coordinating for messaging to Capitol Hill

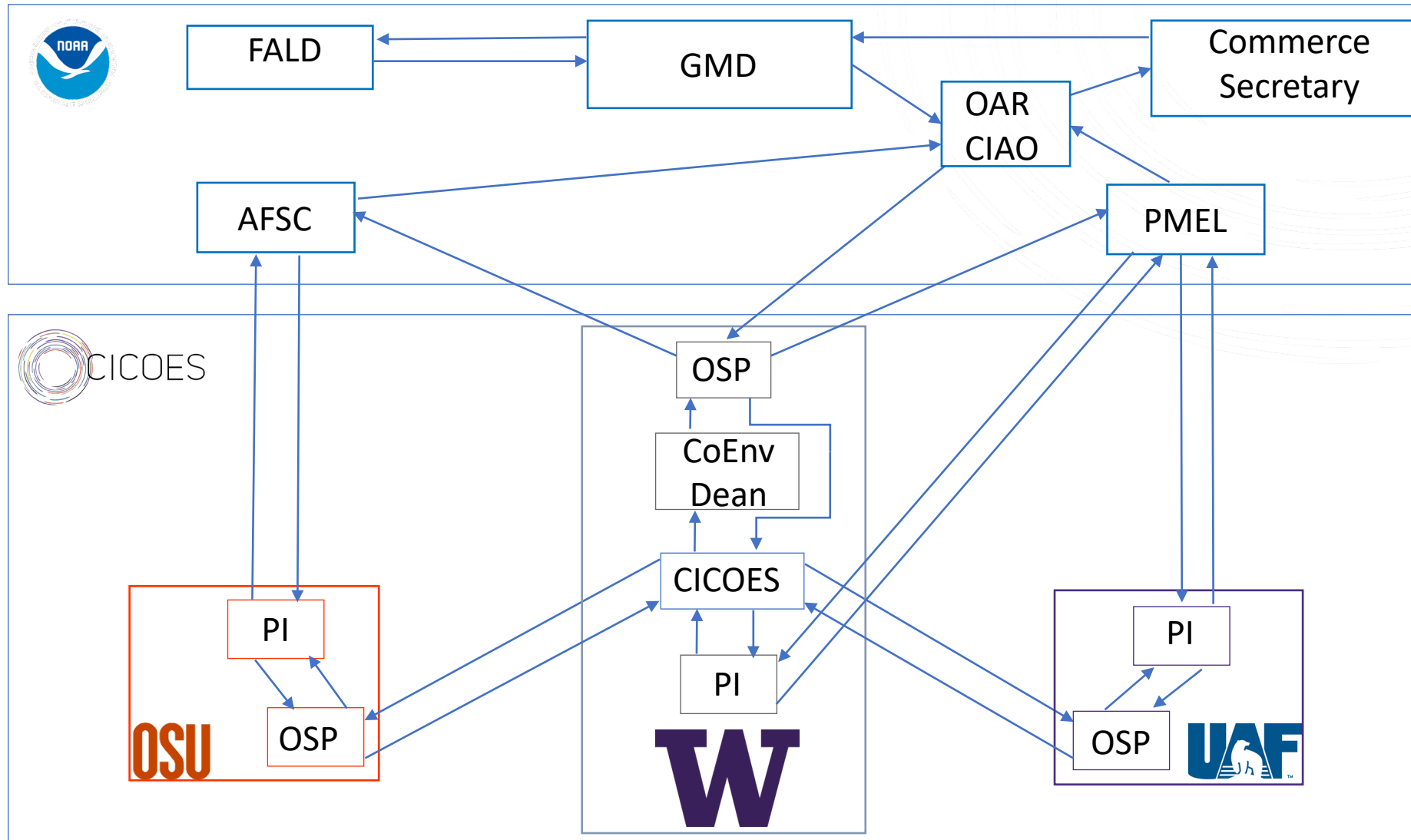
Bottom Line(s):

- Sufficient funding has been awarded for next year's operations (fy25)
- GMD continues to process proposals until Sept 26
- We have received a list of fy25 Priority 1 proposals that should be processed
- No guidance on proposals not processed by Sept 26 (i.e. carryover)
- Funds not awarded can be 'redirected' but all proposals reviewed by Com Sec and have been authorized (so are in as good a position as they can be)

As of this morning...

CICOES Budget Status		9/18/2025			
				Difference	
Proposal	Proposed	Expected	Awarded	Prop - Award	Comments
FY25					
PMEL Task II	\$11,701,271	\$10,901,996	\$10,901,996	\$799,275	included UAF 50 k
AFSC MML	\$946,168	\$946,168	\$1,467,625	-\$521,457	higher than expected
Bundle 1	\$8,433,650	\$4,296,354			last action Sept 11
Bundle 2 Fisheries	\$2,459,054	\$1,986,665			last action Jul 16
Bundle 3 UAF	\$3,903,336	\$409,392			claimed late action but not, last action Sept 11
Others	\$1,752,164	\$942,910	\$332,919	\$1,419,245	so far
Total	\$29,195,642	\$19,483,485	\$12,369,621		
FY24					
SAFS faculty	\$180,000	\$180,000	\$180,000	\$0	
SMEA	\$274,726	\$274,726			

New Pathway of a Cooperative Agreement Project Proposal



Proposal Processing Delay: Grant vs Contract

CICOES receives GRANTS

Contract: To acquire property, **deliverables**, or **services** for the direct benefit or use of the government.

Grant: To provide assistance, (e.g. research, education, or community services). The government is funding an effort that is in the public's interest, **not purchasing a direct product** for its own use.

FY26 Budget Status Update

Federal Government:

- House passed Commerce Bill, explicit language in report stating value of NOAA and CIs
- Senate CJS committee stalled on FBI headquarters building, not included in minibus bill
- House and Senate markup bills significantly better than President's proposed budget

FY26 UW – CoEnv Budget Cuts

- Interim Dean, Joel Thorton, conducted College-wide meetings to discuss 2.5% core funds College budget cut due to WA state budget cuts
- Reductions: teaching units generating tuition 0% cut; Academic units generating >50% of core funds in tuition 2% cuts; Academic units generating <50% of core funds in tuition 3% cuts; Units not generating tuition 7%
- includes \$2M vessel subsidy, 2 faculty lines
- Bottom Line: CICOES cut \$22.7k out of \$325.2k

(Not bad but probably not the last cut, we are net contributors to the College)

CICOES CoEnv fund sources: RCR based on proposal activity, subsidy, cost share for admin staff (all used to fund admin staff and some initiatives)

CICOES All Staff Meeting

October 2, NOAA WRC Building 9

- Social Hour: PMEL, AFSC, CICOES (9:30)
- Meeting: Budget update, Strategic Plan (10:30)

Questions, Discussion